



Valerie Taylor Trust

Supporting the work of Valerie Taylor in Bangladesh

Charity Details

Charity Name

Valerie Taylor Trust

Charity Number

1122245

Correspondence Postal Address

4 Wilberforce Road, Coxheath, Maidstone,
Kent, ME17 4HA

Correspondence Email Address

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Website Address

www.valerietaylortrust.org

Trustees

Brigadier Herbert Woolnough CBE

Mr Michael Woodley

Mr Benjamin Clackson

Mr David Newell OBE

Dr Philomena Commons

Mrs Margaret Hakim

Mr Mokhtar Hussain

Dr Bryan Whitty

Mrs Wendy Best

Ms Helen Mortimer

Mr M.A. Rashid

Mr Nicholas Lack

Professional Advisors

Banker:

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4 London Road, Liphook, Hampshire,
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Independent Examiner:

Rupert Towne-Jones

12 Childerstone Close, Liphook,
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The Valerie Taylor Trust has continued to support the core activities of the CRP as usual. However, in the year of the Rana Plaza tragedy, special efforts have been made. We would like to thank all those from all over the world, who organised and supported fund-raising events or gave donations for the Rana Plaza appeal. The sum received accounted for £141,301 of our income during the year. Included in that total was £83,320 from commercial enterprises.

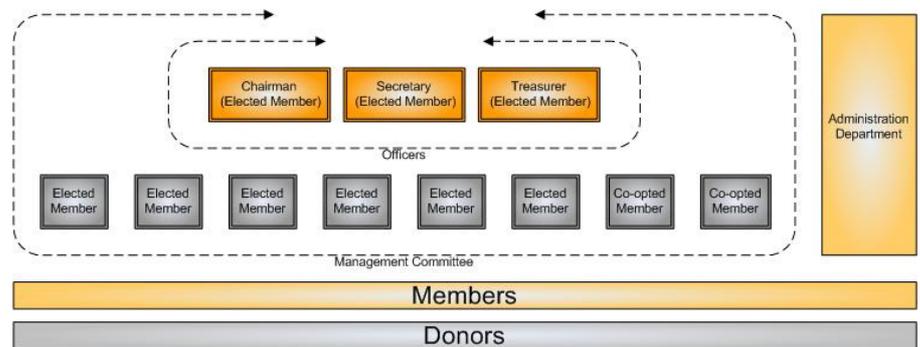
Annual Report 2013 – 2014

Structure, Governance and Management

The Valerie Taylor Trust is governed by a constitution adopted on 5 September 2007 as amended on 16 December 2007.

The charity is managed and administered by a Management Committee. The Management Committee for the year 2012-2013 comprised of elected and co-opted members who are also the trustees of the charity.

The chart below indicates the organisational structure of the Valerie Taylor Trust for the year 2012 - 2013:



Recruitment of the Management Committee

At the 2012-2013 annual general meeting, four members of the Management Committee stood down, but two were willing to be re-elected. Valid nominations were received for two other members and accordingly these four were elected. At the Management Committee meeting held after the annual general meeting, three further members were co-opted.

At the 2013-2014 annual general meeting one third of the members of the Management Committee will again stand down but will be eligible for re-election. The Management Committee may also appoint up to three co-opted members.

All members of the Valerie Taylor Trust are eligible to become members of the Management Committee. To become a member of the Management Committee, a member of the Valerie Taylor Trust needs to be nominated by another member of the Valerie Taylor Trust and stand for election at the next Annual General Meeting.

Our Objects

The objects of the Valerie Taylor Trust are to contribute financially to the treatment, rehabilitation and reintegration into the community of disabled people in Bangladesh, particularly those in financial need.

We also aim to assist with education of the public and relevant health care workers about the problems faced by disabled people and ways in which these difficulties can be overcome.

The Trustees have decided that at the moment the best way of fulfilling these aims is by making grants to the Centre for the Rehabilitation of the Paralysed (CRP).

Total amount raised = £284,503

Financial Review

Funds are raised by donations, resulting from membership support, fundraising events and Trusts. Expenditure is aimed to promote all these forms of giving, such as providing access on the Just Giving website, Gift Aid envelopes, leaflets and mailing campaigns.

During the period of this report, the total income was £284,503.

This consisted of donations and subscriptions totalling £146,241, reclaimed tax as Gift Aid of £11,379, £43,563 from other charitable activities, and £83,320 specifically from companies for the Rana Plaza appeal.

Expenses related to supporting this giving were a total of £2,995. The balance of cash funds remaining was £2,600.

The Trust does not hold any reserve funds and there were no deficits during the period of the report. The trust does not currently have an investment policy.

A challenging year at CRP

The year has been dominated by the collapse of the Rana Plaza building, in which 1129 people died and over 2500 were injured. Staff of CRP were some of the first on the scene with emergency medical aid and treatment. CRP has since been involved with the long-term rehabilitation of 485 victims, including fitting of prosthetics/orthotics, and therapy and vocational training. As the Chairman of CRP's Trustees stated, this was a grim reminder of the challenges for the country, and the enormity of the needs in specialized treatment and therapy in Bangladesh.

Despite this crisis, the long-term expansion of the CRP into the regions, and its growing role as a centre of training excellence, has continued. The Chittagong CRP which opened in October 2012, offering all therapies, Prosthetics and Orthotics, treated over 400 patients in the first half of 2013.

In May, a new centre opened in Rajshahi, with rehabilitation and vocational training services. After consultation and awareness-raising meetings with local organisations, the centre treated 25 patients in its first 2 months. The addition of a centre in Barisal, whose building was completed in July, 2013, brings the number of CRP centres to 9, with a staff of 720.

In education, the M. Sc. Programme in Physiotherapy, the first in Bangladesh, started with 15 students in 2013, to be joined by 15 international students in 2014. Plans exist to set up a similar M.Sc. in Occupational Therapy during 2014.

Also, in 2013, CRP developed its 5-year Strategic Plan, its aims including: continued improvement and expansion of existing services, improving the quality of community services and socio-economic inclusion, further partnership with national/international organisations to strengthen professionalism, and increasing revenue with the aim of eventual financial sustainability.

Given the growth described above, achieved with the help of VTT grants, VTT Trustees consider they have complied with their duty under section 4 of the Charities Act 2006 in regard to public benefit, which includes the advancement of health and the relief of those in need by reason of disability.

Achievements

- Membership of the Valerie Taylor Trust currently stands at 232.
- The Rana Plaza appeal laid the foundation for the largest total grant to CRP than ever before: £281,554 in the course of the financial year.
- 38 volunteers from the UK visited the CRP in the course of the year. The York St John connection continues with a new programme of student peer reviewers of the studies and research activities undertaken by therapy students at CRP

Fundraising Activities

- Mokhtar Hussain arranged for the famous performer Akram Khan of Dosh to dedicate 4 performances at Sadlers Wells to the CRP and its work with Rana Plaza victims. Capacity audiences of 1500 each night heard Akram's appeal. Mike Woodley oversaw arrangements and £2820 was raised in donations on the evenings.
- Wendy Best organised a music evening with the Troubadours in Crowcombe, Somerset, and raised £2551.
- Ian Whitty and volunteers raised £1657 prior to the Rangers v. Arbroath football match at Ibrox Park, Glasgow.
- The Essential Gift scheme was launched in Scotland. The scheme invites individuals to opt for a recorded donation to CRP in place of a gift. The scheme raised c£800 in its first quarter and will now be extended to the rest of the UK.

Trustee Activities

- Two Trustees visited CRP, meeting Valerie and Shafiqul Isam, the Executive Director.
- A new Facebook page, suitable for organisations, has been created. At the last count the new page had received 280 'likes' – a good response. A closed group for volunteers will follow.

CONTACT for VALERIE TAYLOR TRUST

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Valerie Taylor Trust is a charity registered in England and Wales (number 1122245)

Valerie Taylor Trust

Financial Statement for 2013-14 and previous 4 years

	2013-14	2012-13	2011-12	2010-11	2009-2010
	£	£	£	£	£
Incoming Resources					
Donations and Subscriptions					
Restricted Funds	76,525	36,448	40,745	25,222	21,539
Unrestricted Funds	69,716	43,706	35,934	28,237	39,938
Tax refund - Gift Aid	11,382	11,620	8,633	17,067	7,740
Other Charitable Activity					
Sales of donated items	666	163	336	1,224	803
Fundraising events	42,885	44,179	20,647	45,431	45,114
Rana Plaza Companies	83,320				
Bank interest	12	18	-	-	-
Total Incoming Resources	<u>284,506</u>	<u>136,134</u>	<u>106,295</u>	<u>117,181</u>	<u>115,134</u>
Expenditure					
Printing & stationery	1,269	1,176	957	817	344
Postage	148	48	352	477	359
Meetings	687	697	342	294	541
Bank	204	150	116	104	100
VTT Web site	30	156	210	30	147
Fundraising	255	537	216	1,370	819
Other	402	402	402	400	400
Total Expenditure	<u>2,995</u>	<u>3,166</u>	<u>2,595</u>	<u>3,492</u>	<u>2,710</u>
Net Income	<u>281,511</u>	<u>132,968</u>	<u>103,700</u>	<u>113,689</u>	<u>112,424</u>
Indirect support to CRP					
CRP website	164	120	90	305	312
Other payments on behalf of CRP	4,890	13	198	64	4,542
Direct transfer of funds to CRP	276,500	160,650	94,000	98,000	123,500
Total support to CRP	<u>281,554</u>	<u>160,783</u>	<u>94,288</u>	<u>98,369</u>	<u>128,354</u>
Balance					
Restricted Funds	1,400	-	5,010	1,846	-
Unrestricted Funds	1,200	1,292	24,097	17,849	4,375
Total Funds to carry forward	<u>2,603</u>	<u>1,292</u>	<u>29,107</u>	<u>19,695</u>	<u>4,375</u>

Notes

- 1 Rana Plaza Appeal resulted in £141,301
- 2 Tax refund includes £1,221 from Just Giving
- 3 Sales includes cards, calendars, second hand books and DVDs
- 4 21% of events are via Just Giving
- 5 Indirect support includes sterling payments for CRP projects
- 6 Restricted Funds may only be expended on specific agreed objectives

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
VALERIE TAYLOR TRUST. REGISTERED CHARITY NO: 1122245.**

I report on the accounts of the Trust for the year ended 30th April 2014, which are attached.

Respective Responsibilities of Trustees and Examiner.

The Charity's Trustees are responsible for the preparation of accounts. The Charity's Trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts (under Section 43(3)(a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charities Commission (under Section 43(7)(b) of the 1993 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in these accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and subsequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement.

In connection with my examination, no matter has come to my attention.

Signed



Rupert Maurice Town-Jones
10th August 2014