



Valerie Taylor Trust

Supporting the work of Valerie Taylor in Bangladesh

Charity Details

Charity Name

Valerie Taylor Trust

Charity Number

1122245

Correspondence Postal Address

4 Wilberforce Road, Coxheath,
Maidstone, Kent, ME17 4HA

Correspondence Email Address

admin@valerietaylortrust.org

Website Address

www.valerietaylortrust.org

Trustees

Brigadier Herbert Woolnough CBE

Mr Michael Woodley

Mrs Catherine Hall

Mr David Newell OBE

Miss Philomena Commons

Mr Mokhtar Hussain

Mr Benjamin Clackson

Miss Fahmida Begum

Mrs Wendy Best

Dr Bryan Whitty

Professional Advisors

Banker:

HSBC

4 London Road, Liphook, Hampshire,
GU30 7AW

Independent Examiner:

Rupert Towne-Jones

12 Childerstone Close, Liphook,
Hampshire, GU30 7XE

The Valerie Taylor Trust would like to thank all its members, donors, supporters and their families and friends for the kind donations of time and money that have enabled this year to be successful despite the recession!

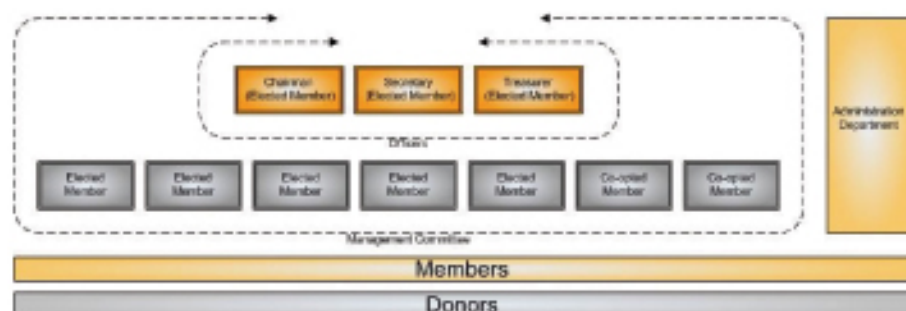
Annual Report 2009 – 2010

Structure, Governance and Management

The Valerie Taylor Trust is governed by a constitution adopted on 5 September 2007 as amended on 16 December 2007.

The charity is managed and administered by a Management Committee. The Management Committee for the year 2009-2010 comprised of elected and co-opted members who are also the trustees of the charity.

The chart below indicates the organisational structure of the Valerie Taylor Trust for the year 2009 - 2010:



Recruitment of the Management Committee

At the 2008-2009 annual general meeting, one third of the members of the Management Committee stood down but were re-elected. At the Management Committee meeting held after the annual general meeting, a further two members were co-opted to the Management Committee.

At the 2009-2010 annual general meeting one third of the members of the Management Committee will again stand down but will be eligible for re-election. The Management Committee may also appoint up to three co-opted members.

All members of the Valerie Taylor Trust are eligible to become members of the Management Committee. To become a member of the Management Committee, a member of the Valerie Taylor Trust needs to be nominated by another member of the Valerie Taylor Trust and stand for election at the next Annual General Meeting.

Our Objects

The objects of the Valerie Taylor Trust are to financially contribute to the treatment, rehabilitation and reintegration into the community of disabled people in Bangladesh, particularly those in financial need.

We also aim to assist with education of the public and relevant health care workers about the problems faced by disabled people and ways in which these difficulties can be overcome.

The Trustees have decided that at the moment the best way of fulfilling these aims is by making grants to the Centre of the Rehabilitation of the Paralysed.

Total amount raised = £115,092

Financial Review

Funds are raised by donations, resulting from membership support, fundraising events and Trusts. Expenditure is aimed to promote all these forms of giving, such as providing access on the Just Giving website, Gift Aid envelopes, leaflets and mailing campaigns.

During the period of this report, the total income of the trust was £115,092.

This consisted of donations and subscriptions totalling £61,477, £45,917 from other charitable activities, and reclaimed tax as Gift Aid of £7,738.

The charity made grants worth £123,500 to the Centre for the Rehabilitation of the Paralysed in Bangladesh during 2009-2010.

Expenses related to supporting this giving were a total of £2,710. The balance of cash funds remaining was £5,953.

The Trust does not hold any reserve funds and there were no deficits during the period of the report. The trust does not currently have an investment policy.

CRP 30th Anniversary Celebrations

In November 2009 CRP celebrated the 30th Anniversary of its foundation with events in and around the main CRP centre at Savar (near Dhaka). The Valerie Taylor Trust was represented by two of its Trustees, Mokhtar Hussain (Khokon) and Dr Bryan Whitty, and also by its Administrator, Brian Woodgate.

At the main event, following a speech by a Spinal Cord Injury patient, Valerie Taylor spoke of her vision of the future, which included the development of Speech and Language Training in a specially built unit. But her main objective is to see the provision of treatment facilities by CRP, in partnership with the Government hospitals, in all the district towns.

A Special Guest, from the Bangladesh Postal Department, gave a short speech before releasing the commemorative postage stamps to mark the 30th Anniversary. Sets of First Day Covers had been obtained and these were ceremoniously stamped by the Chief Guest and local MP, Mr. Talukder Muhammed Towhid Jung. The MP then gave a very encouraging and passionate speech about increased support for CRP by all concerned and said that he would make a point of lobbying the Prime Minister to seek additional financial support from the Government of Bangladesh.

The Valerie Taylor Trust visitors were very encouraged to see the commitment and dedication of the staff and the international volunteers, and felt that the volunteers were a vital element in the success of CRP and must be supported for the future. They embody the determination of various donors, not just in the UK, to develop new facilities at CRP.

The new Executive Director, Emdad Moslem has now been at CRP since the beginning of 2009, and is very well respected by staff and patients. He is evidently committed to moving CRP forward in support of Valerie's enthusiasm.

Achievements

- Membership of the Valerie Taylor Trust currently stands at 162, an increase of 32 members on the previous year.
- A specific accounting system has been set up for Restricted funds, which are 19% of income. Donors now have transparency for donations to Restricted funds.
- £123,500 was sent to The Centre for the Rehabilitation of the Paralysed in Bangladesh.
- We reclaimed from HMRC £7,738 from gift aid eligible donations.

Fundraising Activities

- One couple married on May 30th 2009 asked for donations to CRP instead of wedding gifts and raised £24,971 through their JustGiving webpage.
- The Quantock Deanery of the Diocese of Bath and Wells adopted the Valerie Taylor Trust as a Mission project and raised £6,024.
- A supper on 30 November 2009 organized by the proprietor of the Dine India restaurant in Countesthorpe and VTT Trustees raised £1,280.
- £6,390 was donated in response to our 30th Anniversary appeal.
- We continue to get several thousand pounds from an astonishing range of sponsored activities, from a Cycle Ride to Marathons.
- The parishes of the Chalke Valley Benefice in Wiltshire raised £10,000 to provide a new standby generator for CRP, which has now been installed.
- 2 newsletters (Autumn 2009 & Spring 2010), helped us to keep our members informed and in touch.

Trustee Activities

- Held Quarterly Trustees meetings.
- Four VTT Trustees and the Administrator visited the Centre for Rehabilitation of the Paralysed in Bangladesh during the year 2009-2010.

CONTACT for VALERIE TAYLOR TRUST

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Tel: 01622 743011 **E-mail:** admin@valerietaylortrust.org **Web:** www.valerietaylortrust.org

Valerie Taylor Trust is a charity registered in England and Wales (number 1122245)

Valerie Taylor Trust**Statement of Financial Activities: 6 April 2009 – 5 April 2010**

	2009/2010	<i>2008/2009</i>
	£	£
Incoming Resources		
Donations and Subscriptions		
Restricted Funds ⁵	21,539	<i>25,079</i>
Unrestricted Funds	39,938	<i>35,848</i>
Tax claims estimate – Gift Aid ¹	7,740	<i>8,431</i>
Other Charitable Activity		
Sales of donated items ²	803	<i>271</i>
Autumn Tour	-	<i>21,998</i>
Other Fundraising Events ³	45,114	<i>6,485</i>
Bank Interest	Nil	<i>96</i>
Total Incoming Resources	<u>115,094</u>	<i><u>98,208</u></i>
Expenditure		
Printing & stationery	344	<i>1,444</i>
Postage	359	<i>470</i>
Meetings	541	<i>181</i>
Bank	100	<i>69</i>
VTT Web site	147	<i>-</i>
Fundraising	969	<i>1,047</i>
Other	250	<i>118</i>
Total Expenditure	<u>2,710</u>	<i><u>3,329</u></i>
Net Incoming Resources	112,382	<i>94,879</i>
Indirect support to CRP		
CRP website	312	<i>260</i>
Other ⁴	4,542	<i>314</i>
Transfer of funds to CRP	123,500	<i>74,000</i>
Total to carry forward -		
Restricted Funds ⁵	-	<i>5,991</i>
Unrestricted Funds	5,955	<i><u>14,315</u></i>
Total funds carried forward	5,955	<i>20,306</i>

Notes:

1. Tax rebate for 09/10 are £7,396 from VTT and £344 via Just Giving.
2. Includes cards, calendars, second hand books, CDs, DVDs.
3. 47 % of events are via the website of 'www.justgiving.com'.
4. Indirect support included funds requested by CRP for production of fundraising video in Bangladesh, travel costs for specialist trainer to BD and the ASCON attendance in EU.
5. Restricted Funds represent funds which may only be expended on the specific objective for which they were given. They can be subject to specific trusts, which may be declared

by the donor(s) or with their authority (e.g. public appeal) or created through legal process, but still within the wider object of the charity. Any balance remaining at the end of each year must be carried forward as a balance on that fund. It can also be transferred to Unrestricted Funds with the approval of the donor.

6. As required by the Charity Commission, the accounts have been approved by an Independent Examiner.

Restricted Funds received in 2009-10 were 19% of total income, excluding Gift Aid.
Fund details :

Objective	Sent to VTT	Indirect	At CRP	Sent to CRP	date	Used by CRP	Balance at CRP
Vocational training	1500.00		-24.20	1500.00	14/1/10	1500.00	-24.20
Hand therapy unit	0.00		141.03			171.00	-29.97
Support for Mirpur patients	0.00		735.16			in process	735.16
Academic fees for Makhon	205.83			205.83	1/6/09	99.00	106.83
Guest House bill	55.00			55.00	1/6/09	55.00	0.00
Mother & baby unit	380.00			380.00	1/6/09	376.00	4.00
Social Welfare	350.00			350.00	1/6/09	349.00	1.00
Community rehab technicians course	5000.00			5000.00	1/6/09	4847.00	153.00
7 Wheelchairs	500.00			500.00	1/6/09	487.00	13.00
Generator	9745.68			6505.00	1/6/09	10419.00	1400.32
				2513.68	14/1/10		
Reimburse air fare to US	835.61			835.61	1/6/09	642.00	193.61
Travel + living costs Sohrab Hossain in Australia 27.07 - 25.08	850.00			850.00	14/1/10	849.00	1.00
Ascon per diem for 28 days, visa, attendance at ISCOS Mr.Sharif	650.00	650.00		0.00	3/10/09	indirect	-650.00
Sanzida scholarship for assistance to student/s on full degree SLT course	670.00			670.00	14/1/10	652.00	18.00
Costs for 9 VN students-5 weeks CRP	1361.21			1361.21	14/1/10	1438.00	-76.79
Support for Prodip Fund	400.00			400.00	14/1/10	432.00	-32.00
Salary for CRP film group trainer	560.00			560.00	14/1/10	317.00	243.00
SCI support for Cerebral palsy OT	556.36			556.36	14/1/10	545.00	11.36
New SLT Department	1617.08			1617.08	14/1/10		1617.08
Operation on Paralysed female patient	600.00			600.00	31/3/10		600.00
Education of Mojibur's son	100.00			100.00	31/3/10		100.00
Support for training of CRP staff	120.00			120.00	31/3/10		120.00
Equipment for CRP film group	200.00			200.00	31/3/10		200.00
SCI Social Enterprise project	2000.00			2000.00	31/3/10		2000.00
TOTAL	28256.77	650.00		26879.77		23178.00	3903.76

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
VALERIE TAYLOR TRUST. REGISTERED CHARITY NUMBER 1122245.**

I report on the accounts of the Trust for the year ended 30 April 2010, which are attached.

Respective responsibilities of trustees and examiner.

The charity's trustees are responsible for the preparation the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under 43(3)(a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charities Commission (under section 43(7)(b) of the 1993 Act); and
- To state whether particular matters have come to my attention.


Basic of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

Signed


Rupert Maurice Town-Jones
Dated: May 7th 2010