



Valerie Taylor Trust

Supporting the work of Valerie Taylor in Bangladesh

Charity Details

Charity Name

Valerie Taylor Trust

Charity Number

1122245

Correspondence Postal Address

4 Wilberforce Road, Coxheath, Maidstone,
Kent, ME17 4HA

Correspondence Email Address

admin@valerietaylortrust.org

Website Address

www.valerietaylortrust.org

Trustees

Brigadier Herbert Woolnough CBE
Mr Michael Woodley
Mr Benjamin Clackson
Mr David Newell OBE
Dr Philomena Commons
Mrs Margaret Hakim
Mr Mokhtar Hussain
Ms Fahmida Begum
Dr Bryan Whitty
Mrs Wendy Best
Ms Helen Mortimer

Professional Advisors

Banker:

HSBC

4 London Road, Liphook, Hampshire,
GU30 7AW

Independent Examiner:

Rupert Towne-Jones

12 Childerstone Close, Liphook,
Hampshire, GU30 7XE

The Valerie Taylor Trust would like to thank all those who organised and supported fund-raising events during Valerie's UK visit in 2012. Those events accounted for £31,000 of our income (excluding Gift Aid) during the year. Included in that total were £5,800 from a Curry Supper in Coombe Bissett and £4,800 from various events in Scotland. Also included were two very generous donations of £5,000 each.

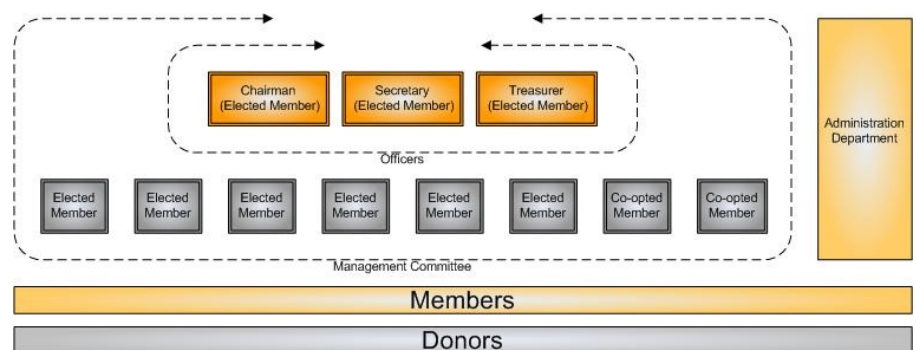
Annual Report 2012 – 2013

Structure, Governance and Management

The Valerie Taylor Trust is governed by a constitution adopted on 5 September 2007 as amended on 16 December 2007.

The charity is managed and administered by a Management Committee. The Management Committee for the year 2012-2013 comprised of elected and co-opted members who are also the trustees of the charity.

The chart below indicates the organisational structure of the Valerie Taylor Trust for the year 2012 - 2013:



Recruitment of the Management Committee

At the 2011-2012 annual general meeting, one third of the members of the Management Committee stood down but were re-elected. At the Management Committee meeting held after the annual general meeting, two further members were co-opted.

At the 2012-2013 annual general meeting one third of the members of the Management Committee will again stand down but will be eligible for re-election. The Management Committee may also appoint up to three co-opted members.

All members of the Valerie Taylor Trust are eligible to become members of the Management Committee. To become a member of the Management Committee, a member of the Valerie Taylor Trust needs to be nominated by another member of the Valerie Taylor Trust and stand for election at the next Annual General Meeting.

Our Objects

The objects of the Valerie Taylor Trust are to contribute financially to the treatment, rehabilitation and reintegration into the community of disabled people in Bangladesh, particularly those in financial need.

We also aim to assist with education of the public and relevant health care workers about the problems faced by disabled people and ways in which these difficulties can be overcome.

The Trustees have decided that at the moment the best way of fulfilling these aims is by making grants to the Centre for the Rehabilitation of the Paralysed (CRP).

Total amount raised = £136,134

Financial Review

Funds are raised by donations, resulting from membership support, fundraising events and Trusts. Expenditure is aimed to promote all these forms of giving, such as providing access on the Just Giving website, Gift Aid envelopes, leaflets and mailing campaigns.

During the period of this report, the total income of the trust was £136,134.

This consisted of donations and subscriptions totalling £80,154, £44,179 from other charitable activities, and reclaimed tax as Gift Aid of £11,620.

The charity made grants worth £160,650 to the Centre for the Rehabilitation of the Paralysed in Bangladesh during 2012-2013.

Expenses related to supporting this giving were a total of £3,166. The balance of cash funds remaining was £1,292.

The Trust does not hold any reserve funds and there were no deficits during the period of the report. The trust does not currently have an investment policy.

Further Growth at CRP

Valerie Taylor has long hoped to expand CRP into the regions of Bangladesh to allow easier access to treatment for all patients with disabilities, especially the poor. During the year there has been significant progress towards this goal. A CRP Centre was formally inaugurated in Chittagong in October 2012. It offers Physiotherapy, Occupational therapy, Speech and Language therapy, Prosthetics and Orthotics.

Another CRP Centre at Moulvibazaar has expanded its rented premises and treated a total of 169 patients in the year to June 2012. It also provided physiotherapy services to the community health complexes where a further 388 patients received treatment.

The construction of a further CRP Centre in Rajshahi is well advanced with completion due this year.

At the Gonokhbari Centre, twelve shops have been constructed and are now rented out on a commercial basis, providing income in much the same way as some floors of CRP's Mirpur Centre in Dhaka which were already rented out.

At the main Centre in Savar, 15 Bangladeshi students began the new Masters degree in Physiotherapy in February. Meanwhile Occupational therapy and Physiotherapy students from York St John University continue to go to Savar for 10-week placements as part of their degrees, and there is growing evidence that the students who choose to go to CRP are the first to be employed after graduation, which is encouraging for all concerned. But perhaps the most compelling testimony to CRP's continuing reputation as a Centre of Excellence comes from one of our physiotherapist Trustees, who said that in one day there she saw more severe cases that she had seen in the previous two years in the UK. Many paralysed people who need help somehow get themselves to CRP.

The Trustees are satisfied that, given the growth described above, achieved with the help of grants from VTT, they have complied with their duty under section 4 of the Charities Act 2006 in regard to public benefit, since the Charities Act's list of purposes which can be used in support of claims of Public Benefit includes the advancement of health and the relief of those in need by reason of disability.

Achievements

- Membership of the Valerie Taylor Trust currently stands at 223, an increase of 22 members on the previous year.
- Valerie Taylor's successful UK visit (see earlier sidebar) laid the foundation for larger total grants to CRP than ever before: £160,650 in the course of the financial year.
- The link with CRP continues to provide 10-week placements for Physiotherapy and OT Students from York St John University at CRP.

Fundraising Activities

- Roger and Jan Varney raised £7,500 from events in Cornwall to replace 100 mattresses at CRP to reduce the occurrence of pressure sores.
- A student from Stagsden who volunteered at CRP during her school holiday raised £1,700 after her return by organising a Curry Night at the New Bombay Restaurant in Bedford.
- The United Reformed Church, Daventry continued to raise extraordinary sums from their regular Tuesday morning sales: £4,600 during the year.
- Christmas collections for 2012 in Hamilton, Scotland raised £1,000.
- Helen Mortimer organized a "Monopoly Run – Olympic Edition" in September 2012 and raised £700.
- Charles Woolnough took part in The Deloitte Cycle Ride from Land's End to John O'Groats and raised £900.
- One couple raised £700 for VTT on the occasion of their wedding!
- 2 newsletters helped us to keep our members and supporters in touch.

Trustee Activities

- Two Trustees visited CRP, meeting Valerie and Shafiqul Isam, the Executive Director. One of them was there for 3 weeks teaching physiotherapists.
- Our redesigned website went live during the year, with more photos and better update facilities.

CONTACT for VALERIE TAYLOR TRUST

Administration Address: 4 Wilberforce Road, Coxheath, Maidstone, Kent, ME17 4HA

Tel: 01622 743011 **E-mail:** admin@valerietaylortrust.org **Web:** www.valerietaylortrust.org

Valerie Taylor Trust is a charity registered in England and Wales (number 1122245)

Valerie Taylor Trust

Financial Statement for 2012-13 and previous 4 years

	2012-13	2011-12	2010-11	2009-2010	2008-09
	£	£	£	£	£
Incoming Resources					
Donations and Subscriptions					
Restricted Funds	36,448	40,745	25,222	21,539	25,079
Unrestricted Funds	43,706	35,934	28,237	39,938	35,848
Tax refund - Gift Aid	11,620	8,633	17,067	7,740	8,431
Other Charitable Activity					
Sales of donated items	163	336	1,224	803	271
Fundraising events	44,179	20,647	45,431	45,114	28,483
Bank Interest	18	0	0	0	96
Total Incoming Resources	<u>136,134</u>	<u>106,295</u>	<u>117,181</u>	<u>115,134</u>	<u>98,208</u>
Expenditure					
Printing & stationery	1176	957	817	344	1,444
Postage	48	352	477	359	470
Meetings	697	342	294	541	181
Bank	150	116	104	100	69
VTT Web site	156	210	30	147	-
Fundraising	537	216	1,370	819	1,047
Other	402	402	400	400	118
Total Expenditure	<u>3,166</u>	<u>2,595</u>	<u>3,492</u>	<u>2,710</u>	<u>3,329</u>
Net Income	<u>132,968</u>	<u>103,700</u>	<u>113,689</u>	<u>112,424</u>	<u>94,879</u>
Indirect support to CRP					
CRP website	120	90	305	312	260
Other	13	198	64	4,542	314
Transfer of funds to CRP	<u>160,650</u>	<u>94,000</u>	<u>98,000</u>	<u>123,500</u>	<u>74,000</u>
Balance					
Restricted Funds	-	5,010	1,846	-	5,991
Unrestricted Funds	1,292	24,097	17,849	4,375	14,314
Total Funds to carry forward	<u>1,292</u>	<u>29,107</u>	<u>19,695</u>	<u>4,375</u>	<u>20,305</u>

Notes

1. Tax rebates for 12/13 are £9,714 from VTT and £1,906 via Just Giving.
2. Sales includes cards, calendars, second hand book, DVDs etc.
3. 20% of events are via the website of 'www.justgiving.com'.
4. Indirect support included CRP website and postage.
5. Restricted Funds represent funds which may only be expended on the specific objective for which they were given.
6. £267 of funds came from personal collection boxes.

mw 6 May 2013 mw 17 August 2013

Rupert M Town-Jones
12 Childerstone Close
LIPHOOK
Hampshire

Tel: 01428-724052
E-mail: rtjones@f2s.com

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
VALERIE TAYLOR TRUST. REGISTERED CHARITY NO: 1122245.**

I report on the accounts of the Trust for the year ended 30 April 2013, which are attached.

Respective Responsibilities of Trustees and Examiner.

The Charity's Trustees are responsible for the preparation of accounts. The Charity's Trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts (under Section 43(3)(a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charities Commission (under Section 43(7)(b) of the 1993 Act; and
- To state whether particular matters have come to my attention.

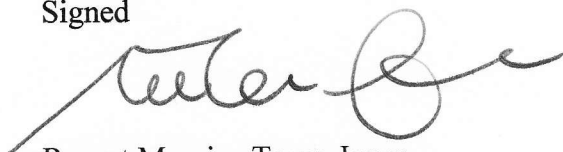
Basis of Independent Examiner's Report.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in these accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and subsequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement.

In connection with my examination, no matter has come to my attention.

Signed



Rupert Maurice Town-Jones
4th August 2013